



Swasti Vinayaka

Art and Heritage Corporation Limited



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DECEMBER, 2011

SR. #	PARTICULARS	QUARTER ENDED		CUMULATIVE FOR NINE MONTHS ENDED		(Rs. In Lacs)
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	YEAR ENDED (AUDITED)
						31.03.2011
1	Net Sales / Income	236.10	209.16	753.44	726.68	954.76
2	Total Expenditure					
	i) Cost of Goods Sold	23.71	16.04	158.03	112.46	139.13
	ii) Staff Costs	14.40	15.43	45.50	43.50	56.46
	iii) Depreciation	15.26	18.08	45.52	53.72	68.32
	iv) Other Expenditure	61.46	74.14	197.50	201.72	318.06
	Total	114.83	123.69	446.55	411.40	581.97
3	Interest	40.24	40.68	115.46	122.10	160.95
4	Profit Before Tax	81.03	44.79	191.43	193.18	211.84
5	Provision for Taxation	28.47	17.27	68.80	69.05	67.90
	i) Current Tax	28.47	17.27	68.80	69.05	79.40
	ii) Deferred Tax	-	-	-	-	(11.50)
6	Profit After Tax	52.56	27.52	122.63	124.13	143.94
7	Excess/(Short) Provision for Tax of earlier years	-	-	-	-	-2.71
8	Net Profit	52.56	27.52	122.63	124.13	141.23
9	Dividend	-	-	-	-	93.29
	(Inclusive of Tax on Dividend)					
10	Paid-up Equity Share Capital (Face Value of Re. 1/- each)	400.00	400.00	400.00	400.00	400.00
11	Reserves & Surplus (Excluding Revaluation Reserves)	-	-	-	-	121.37
12	Basic & Diluted EPS (Rs.)	0.13	0.07	0.31	0.31	0.36
13	Non Promoters Shareholding					
	-Number of Shares	19600000	18000000	19600000	18000000	18000000
	-Percentage of Shareholding	49.00%	45.00%	49.00%	45.00%	45.00%
14	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	-Number of shares	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	20400000	22000000	20400000	22000000	22000000
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the company)	51.00%	55.00%	51.00%	55.00%	55.00%

NOTES :-

- The above results have been taken on record by the Board of Directors of the Company in its meeting held on 16th January, 2012.
- Deferred Tax Liability shall be calculated and provided at the time of Finalisation of Accounts.
- Statutory Auditors have carried out a "Limited Review" of the financial results of the quarter ended 31.12.2011. Their report has been obtained.
- In terms of amended clause 41 of the listing agreement, details of number of investor complaints for the quarter ended 31.12.2011 : Opening - Nil, Received - Nil, Disposed - Nil & Closing - Nil.
- Figures for previous periods have been regrouped/re-classified/recast, wherever necessary.

for Swasti Vinayaka Art and Heritage Corporation Limited,

Place : Mumbai.

Date : 16th January, 2012.

Dinesh Podder

Managing Director