



Swasti Vinayaka

Art and Heritage Corporation Limited



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

(Rs. In lacs)

Particulars	QUARTER ENDED			Year Ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	Unaudited	Unaudited	Unaudited	Audited	Audited
1 Income from Operations					
(a) Net sales/Income from operations	204.07	230.44	213.13	938.15	906.15
(b) Other Operating Income	8.31	5.66	14.95	27.67	48.44
Total income from operations	212.38	236.10	228.08	965.82	954.59
2 Expenses					
(a) Cost of materials consumed	-	2.98	0.12	6.92	16.92
(b) Purchase of stock-in-trade	19.56	22.31	12.51	198.14	126.20
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(9.10)	(14.50)	3.75	(67.33)	(41.11)
(d) Manufacturing and Operating Costs	-	11.36	4.24	30.76	31.07
(e) Employee benefit expense	20.81	18.93	12.87	82.34	80.87
(g) Depreciation & amortisation expense	15.12	15.26	14.59	60.64	68.31
(h) Other expenses	72.89	57.82	119.35	253.09	291.51
Total expense	119.28	114.16	167.43	564.56	573.77
3 Profit from operations before other income, finance costs and exceptional items (1-2)	93.10	121.94	60.65	401.26	380.82
4 Other Income	-	-	-	-	-
5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)	93.10	121.94	60.65	401.26	380.82
6 Finance Cost	42.10	40.91	41.99	158.83	168.98
7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	51.00	81.03	18.66	242.43	211.84
8 Exceptional items	-	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	51.00	81.03	18.66	242.43	211.84
10 Tax Expenses	(12.37)	(28.47)	(1.56)	(81.17)	(70.61)
11 Net Profit from ordinary activities after tax (9 + 10)	38.63	52.56	17.10	161.26	141.23
12 Extraordinary items	-	-	-	-	-
13 Net Profit for the period (11 + 12)	38.63	52.56	17.10	161.26	141.23
14 Paid-up Equity Share Capital (Face Value of Re.1/- each)	400.00	400.00	400.00	400.00	400.00
15 Reserves & Surplus (Excluding Revaluation Reserves)	-	-	-	189.49	121.37
16 Basic & Diluted EPS (Rs.)	0.10	0.13	0.04	0.40	0.35
A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
-Number of Shares	19600000	19600000	18000000	19600000	18000000
-Percentage of Shareholding	49.00%	49.00%	45.00%	49.00%	45.00%
2 Promoters and promoter group shareholding					
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
-Number of shares	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
-Number of shares	20400000	20400000	22000000	20400000	22000000
-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the company)	51.00%	51.00%	55.00%	51.00%	55.00%
Particulars	Quarter ended 31.03.2012				
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	NIL				
Received during the quarter	1				
Disposed of during the quarter	1				
Remaining unresolved at the end of the quarter	NIL				
NOTES :-					
1. The Board of Directors at its Meeting held on 26th May, 2012, have decided as follows:					
a) Taken on record Audited Financial Results for year ended 31st March, 2012.					
b) Proposed Final Dividend of Re.0.10 (10%) on 40000000 Equity Shares of Re.1/- each amounting to Rs.40 Lacs.					
2. Previous period figures have been regrouped /recast/ reclassified, wherever necessary.					
for Swasti Vinayaka Art and Heritage Corporation Ltd.,					
Dinesh Poddar Managing Director					
Place : Mumbai.					
Date : 26th May, 2012					