

SWASTI VINAYAKA ART AND HERITAGE CORPORATION LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

(Rs. In lacs)

| Particulars | QUARTER ENDED | | | Year Ended | |
|---|---------------|---------------|---------------|---------------|---------------|
| | 31.03.2013 | 31.12.2012 | 31.03.2012 | 31.03.2013 | 31.03.2012 |
| | Unaudited | Unaudited | Unaudited | Audited | Audited |
| 1 Income from Operations | | | | | |
| (a) Net sales/Income from operations | 196.15 | 190.15 | 204.07 | 840.92 | 938.15 |
| (b) Other Operating Income | 3.96 | 2.01 | 8.31 | 10.93 | 27.67 |
| Total income from operations | <u>200.11</u> | <u>192.16</u> | <u>212.38</u> | <u>851.85</u> | <u>965.82</u> |
| 2 Expenses | | | | | |
| (a) Cost of materials consumed | 2.52 | 3.38 | - | 8.63 | 6.92 |
| (b) Purchase of stock-in-trade | 39.41 | 38.73 | 19.56 | 181.14 | 198.14 |
| (c) Changes in inventories of finished goods, work-in-progress and stock in trade | (38.47) | (23.54) | (9.10) | (86.32) | (67.33) |
| (d) Manufacturing and Operating Costs | 2.75 | 6.70 | - | 31.74 | 30.76 |
| (e) Employee benefit expense | 19.66 | 25.70 | 20.81 | 80.97 | 82.34 |
| (f) Depreciation & amortisation expense | 14.17 | 12.65 | 15.12 | 51.97 | 60.64 |
| (g) Other expenses | 96.04 | 54.60 | 72.89 | 259.90 | 253.09 |
| Total expense | <u>136.08</u> | <u>118.22</u> | <u>119.28</u> | <u>528.03</u> | <u>564.56</u> |
| 3 Profit from operations before other income, finance costs and exceptional items (1-2) | 64.03 | 73.94 | 93.10 | 323.82 | 401.26 |
| 4 Other Income | - | - | - | - | - |
| 5 Profit from ordinary activities before finance costs and exceptional items (3 + 4) | 64.03 | 73.94 | 93.10 | 323.82 | 401.26 |
| 6 Finance Cost | 35.14 | 40.04 | 42.10 | 153.70 | 158.83 |
| 7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6) | 28.89 | 33.90 | 51.00 | 170.12 | 242.43 |
| 8 Exceptional items | - | - | - | - | - |
| 9 Profit from ordinary activities before tax (7+8) | 28.89 | 33.90 | 51.00 | 170.12 | 242.43 |
| 10 Tax Expenses | (6.58) | (12.15) | (12.37) | (55.85) | (81.17) |
| 11 Net Profit from ordinary activities after tax (9 + 10) | 22.31 | 21.75 | 38.63 | 114.27 | 161.26 |
| 12 Extraordinary items | - | - | - | - | - |
| 13 Net Profit for the period (11 + 12) | 22.31 | 21.75 | 38.63 | 114.27 | 161.26 |
| 14 Paid-up Equity Share Capital (Face Value of Re.1/- each) | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| 15 Reserves & Surplus (Excluding Revaluation Reserves) | - | - | - | 210.16 | 189.49 |
| 16 Basic & Diluted EPS (Rs.) | 0.06 | 0.05 | 0.10 | 0.29 | 0.40 |
| A PARTICULARS OF SHAREHOLDING | | | | | |
| 1 Public shareholding | | | | | |
| -Number of Shares | 19600000 | 19600000 | 19600000 | 19600000 | 19600000 |
| -Percentage of Shareholding | 49.00% | 49.00% | 49.00% | 49.00% | 49.00% |
| 2 Promoters and promoter group shareholding | | | | | |
| a) Pledged/Encumbered | | | | | |
| -Number of shares | Nil | Nil | Nil | Nil | Nil |
| -Percentage of shares (as a % of the total shareholding of Promoter and promoter group) | - | - | - | - | - |
| -Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - |
| b) Non-encumbered | | | | | |
| -Number of shares | 20400000 | 20400000 | 20400000 | 20400000 | 20400000 |
| -Percentage of shares (as a % of the total shareholding of Promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| -Percentage of shares (as a % of the total share capital of the company) | 51.00% | 51.00% | 51.00% | 51.00% | 51.00% |

| Particulars | Quarter ended 31.03.2013 |
|--|--------------------------|
| B INVESTOR COMPLAINTS | |
| Pending at the beginning of the quarter | NIL |
| Received during the quarter | NIL |
| Disposed of during the quarter | NIL |
| Remaining unresolved at the end of the quarter | NIL |

NOTES :-

- The Board of Directors at its Meeting held on 30th May, 2013, have decided as follows:
 - Taken on record Audited Financial Results for the year ended 31st March, 2013.
 - Proposed Dividend of Re.0.20 (20%) on 40000000 Equity Shares of Re.1/- each amounting to Rs.80 Lacs.
- Previous period figures have been regrouped /recast/ reclassified, wherever necessary.

for Swasti Vinayaka Art and Heritage Corporation Ltd.,

Dinesh Poddar

Dinesh Poddar
Managing Director

Place : Mumbai.
Date : 30th May, 2013

