

SWASTI VINAYAKA ART AND HERITAGE CORPORATION LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012

PART I

(Rs. in lacs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations						
(a) Net sales/Income from operations	190.15	257.45	236.10	644.77	730.91	938.15
(b) Other Operating Income	2.01	1.15	-	6.97	22.53	27.67
Total income from operations	192.16	258.60	236.10	651.74	753.44	965.82
2 Expenses						
(a) Cost of materials consumed	3.38	0.72	2.98	6.11	5.83	6.92
(b) Purchase of stock-in-trade	38.73	87.00	22.31	141.73	178.57	198.14
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(23.54)	(21.91)	(14.50)	(47.85)	(61.62)	(67.33)
(d) Manufacturing and Operating Costs	6.70	16.22	12.92	28.99	35.25	30.76
(e) Employee benefit expense	25.70	17.96	18.93	61.31	45.50	82.34
(f) Depreciation & amortisation expense	12.65	12.66	15.26	37.80	45.52	60.64
(g) Other expenses	54.60	65.94	56.26	163.86	197.50	253.09
Total expense	118.22	178.59	114.16	391.95	446.55	564.56
3 Profit from operations before other income, finance costs and exceptional items (1-2)	73.94	80.01	121.94	259.79	306.89	401.26
4 Other Income	-	-	-	-	-	-
5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)	73.94	80.01	121.94	259.79	306.89	401.26
6 Finance Cost	40.04	38.01	40.91	118.56	115.46	158.83
7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	33.90	42.00	81.03	141.23	191.43	242.43
8 Exceptional items	-	-	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	33.90	42.00	81.03	141.23	191.43	242.43
10 Tax Expenses	12.15	14.76	28.47	49.27	68.80	81.17
11 Net Profit from ordinary activities after tax (9 - 10)	21.75	27.24	52.56	91.96	122.63	161.26
12 Extraordinary items	-	-	-	-	-	-
13 Net Profit for the period (11 + 12)	21.75	27.24	52.56	91.96	122.63	161.26
14 Paid-up Equity Share Capital (Face Value of Re.1/- each)	400.00	400.00	400.00	400.00	400.00	400.00
15 Reserves & Surplus (Excluding Revaluation Reserves)	-	-	-	-	-	189.49
16 Basic & Diluted EPS (Rs.)	0.05	0.07	0.13	0.23	0.31	0.40

PART II

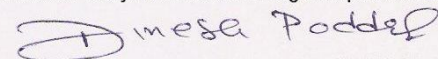
Select Information for the Quarter and Half Year ended 31st December, 2012

PARTICULARS OF SHAREHOLDING	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A						
1 Public shareholding						
-Number of Shares	19600000	19600000	19600000	19600000	19600000	19600000
-Percentage of Shareholding	49.00%	49.00%	49.00%	49.00%	49.00%	49.00%
2 Promoters and promoter group shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	-	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
-Number of shares	20400000	20400000	20400000	20400000	20400000	20400000
-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the company)	51.00%	51.00%	51.00%	51.00%	51.00%	51.00%
Particulars	Quarter Ended 31.12.2012					
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed of during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

NOTES :-

1. The above results have been taken on record by the Board of Directors of the Company in its meeting held on 24.01.2013.
2. Deferred Tax Liability shall be calculated and provided at the time of Finalisation of Accounts.
3. Statutory Auditors have carried out a "Limited Review" of the financial results of the quarter ended 31.12.2012. Their report has been obtained.
4. Previous period figures have been regrouped /recast/ reclassified, wherever necessary.

By order of the Board
for Swasti Vinayaka Art and Heritage Corporation Ltd.,



Dinesh Poddar
Managing Director

Place : Mumbai.

Date : 24th January, 2013.